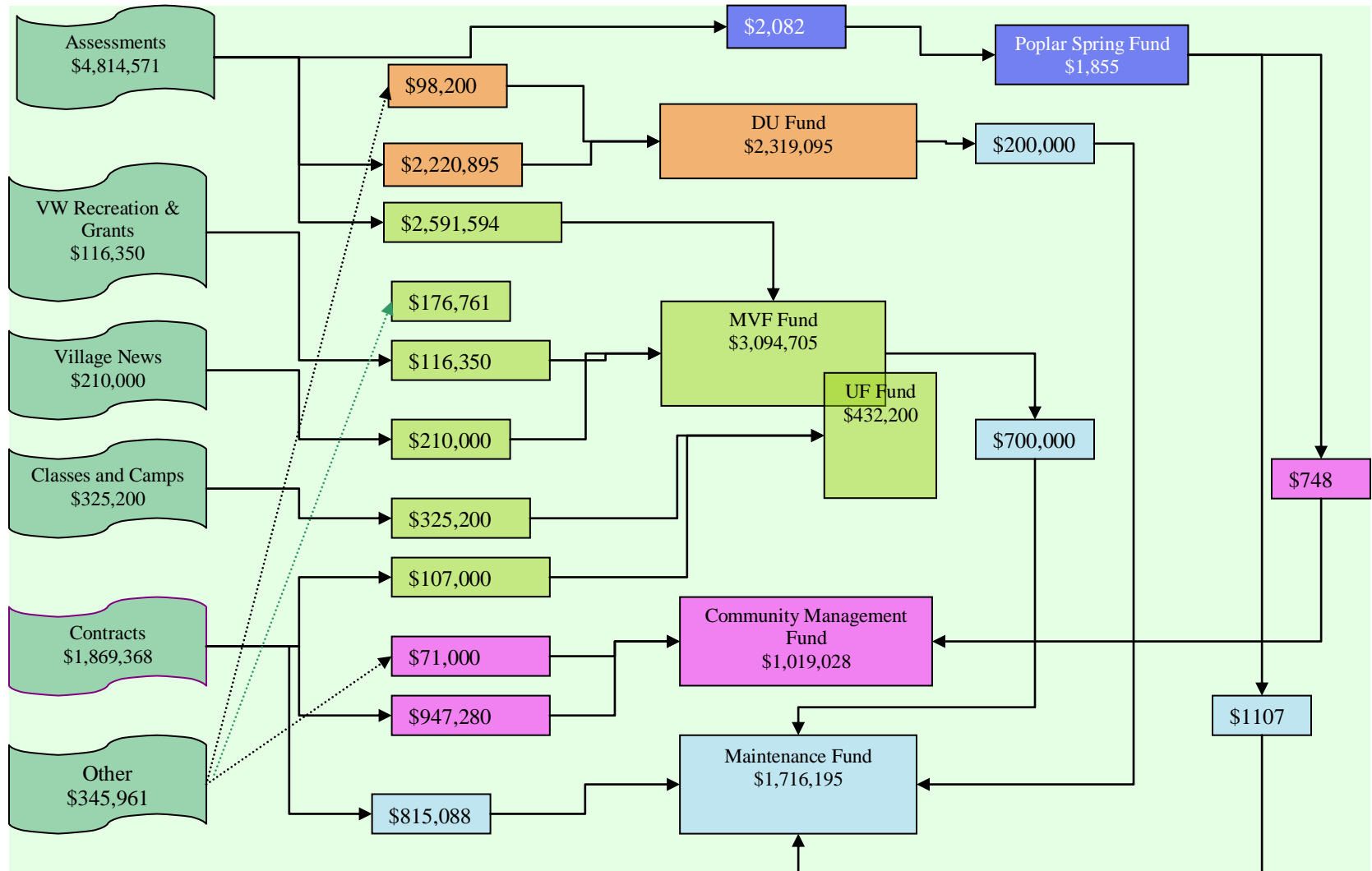


MVF 2008 BUDGET

Poplar Spring Fund Income \$2,082	Poplar Spring Fund Expense \$2,084	Poplar Spring Fund Net (\$2)
MVF Fund Income \$3,094,705	MVF Fund Expense \$3,167,254	MVF Fund Net (\$72,549)
User Fee Fund Income \$432,200	User Fee Fund Expense \$359,793	User Fee Fund Net \$72,407
DU Fund Income \$2,319,095	DU Fund Expense \$2,322,152	DU Fund Net (\$3057)
Community Management Fund Income \$1,019,028	Community Management Fund Expense \$1,014,083	Community Management Fund Net \$4,945
Maintenance Fund Income \$1,716,195	Maintenance Fund Expense \$1,720,176	Maintenance Fund Net (\$3,981)
Total Income \$8,583,305	Total Expense \$8,585,542	Total Net (\$2,237)

MVF INCOME SOURCES TO FUNDS 2008 BUDGET



MVF FUND EXPENSES 2008 BUDGET

